

**From:** Richard Fetzer/R3/USEPA/US  
**Sent:** 2/8/2012 9:34:10 PM

**To:** "carney.dennis@epa.gov" <carney.dennis@epa.gov>  
**CC:** "heston.gerald@epa.gov" <heston.gerald@epa.gov>  
**Subject:** Dimock Site Ceiling Increase Request

February 8, 2012

Subject: Increase in Dimock Residential Groundwater Site Ceiling

From : Richard M. Fetzer, OSC

To: Dennis P. Carney, Director

Office of Preparedness and Response

Issue: On January 19, 2012 you approved an action memorandum to take actions at the Dimock Residential Groundwater Site including the provision of bulk and bottled water to 4 homes. The action also included sampling at approximately 61 homes. In order to implement these actions the OSC has used ERRS to provide the bulk and bottled water and to support command post logistical support activities. During the course of providing water, several unexpected items arose. One was the higher usage of water than originally expected by some residents. The other item was the requirement for some plumbing services to switch from wells back to water buffaloes. The current monthly cost for this action for ERRS is estimated at approximately \$110,000. Therefore, the \$100,000 ceiling for ERRS and START will no longer be sufficient to continue the action. The OSC is also planning to switch some homes to larger 1000 gallon water buffalo tanks to allow for a more efficient bulk water delivery, deal with potential weather issues affecting water delivery and realize a cost savings.

Estimated Schedule: The last regularly scheduled 1<sup>st</sup> round sample will be collected on February 14, 2012. There will be a few remaining homes (residents on vacation or otherwise not available until later) where those samples will be collected in March 2012. With final data results for those last samples being received within approximately 5 weeks (March 23<sup>rd</sup>), it is estimated that data review analysis and decisions for the next actions will extend into April 2012. Therefore, without adding any additional homes, the site field activities are expected to last at least to April 30, 2012.

Costs:

	Current	Proposed
ERRS	\$85,000	\$350,000
START	\$ 5,000	\$ 10,000
Contingency	\$10,000	\$ 20,000
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	\$100,000	\$380,000

In order to continue site operations to April 30, 2012, I am requesting that a site ceiling increase be approved from \$100,000 to \$380,000. A detailed estimate of ERRS costs is included below:

	A	B	D	E	F
1	Dimock ERRS Cost Estimate			2/8/2012	
3	Description	Estimated Cost	Monthly		Monthly
4		to 4/30/12	current mode		larger tanks
5	Cost to date	\$65,000.00			
6	Provided Bulk Water (4 homes)	\$60,000.00	\$14,102.00		\$20,000.00
7	Command Post Rental	\$7,600.00	\$2,200.00		\$2,200.00
8	Lodging/Per Diem	\$48,000.00	\$18,600.00		\$16,000.00
9	Fuel	\$8,100.00	\$2,700.00		\$2,700.00
10	Residential Bottled Water	\$1,500.00	\$500.00		\$500.00

<b>11</b>	Personnel	<b>Ex. 4 - CBI</b>			
<b>12</b>	Contingency	\$15,000.00	\$5,000.00		\$5,000.00
<b>13</b>	CP Utilities	\$7,500.00	\$2,500.00		\$2,500.00
<b>14</b>					
<b>15</b>	TOTAL	\$332,700.00	\$107,602.00		\$88,900.00
<b>16</b>					
<b>17</b>	Current Ceiling	\$85,000.00			
<b>18</b>					
<b>19</b>			Savings/mon	\$18,702.00	
<b>20</b>	Unmet Cost Need	\$247,700.00			
<b>21</b>					
<b>22</b>					
<b>23</b>					
<b>24</b>					

Please let me know if you need any additional information to support this request.

Richard M. Fetzner  
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